Investment proposal

# *CIRCUIT BREAKERS OF DIFFERENT CAPACITIES AND SWİTCHES*

| | | |
|---|---|---|
| **Project** | | |
| Project name | Establishing the production of circuit breakers of different capacities and switches | |
| Sphere/Sector | | |
| Location of the project | Free Economic Zones of the Republic | |
| **Production or service** | | |
| Nomenclature of products | **Circuit breaker** | Switches |
| Total production capacity of the project (bottles) | 1 000 000 | 400 000 |
| Demand for the project's products $, including: | 4 | |
| In the domestic market | 3 | |
| in the export (international) market | 1 | |
| Annual revenue,$, including: | 12 800 000 | |
| Export revenues,$ | 640 000 | |
| Market share of project, % | 24,0% | |
| **Cost of the project** | | |
| Total project cost, $, including: | 4 692 000 | |
| **Investment plan** | | |
| Direct investments, $, including: | 4 692 000 | |
| Contribution of a local investor, $ | 644 000 | |
| Contribution of foreign investor, $ | 4 048 000 | |
| Credits or loans, $ | 0 | |
| **Project economics** | | |
| Payback Period (PP) (month) | 42 | |
| Internal rate of returns (IRR),% | 37,9% | |
| Net Present Value (NPV), $ million | 4,91 | |
| Profitability index (PI) | 2,22 | |
| Number of workplaces | 90 | |
| **Technical and technological parameters** | | |
| Country of orign | China | |
| Total cost of the equipment package, $ | 4 000 000,0 | |
| Time of equipment delivery and entry, month | | |
| **Project Location Information** | | |
| Project Location Region | Free Economic Zones of the Republic | |
| Placement benefits of project | Will be clarified | |
| Necessary land area of the project, Ha | It will be determined by the selection of equipment. | |
| **Information about the local project initiator** | | |
| Company name and year of creation | Association «UZELTEXSANOAT» | |
| The existing activity of the initiator | Ectrical production | |
| Details, address, contacts, email | 100047 Republic of Uzbekistan, Tashkent, Amir Temur Street, 13.<br>Phone: (+998 71) 232-34-29<br>Fax: (+998 71) 232-34-82<br>Web site: www.uzeltexsanoat.uz<br>Email: info@uzeltexsanoat.uz<br>(90) 953 3222, x.nabijonov@uzeltexsanoat.uz | |
| **Contact details of the project** | | |
| Full name and position | Khayrullo | |
| Contact numbers and e-mail address | (90) 953 3222, x.nabijonov@uzeltexsanoat.uz | |
| | | |