

Investment proposal

ESTABLISHING THE PRODUCTION OF PHOTOVOLTAIC PANELS

Project	
Project name	Establishing the production of photovoltaic panels
Sphere/Sector	electrical industry
Location of the project	Free Economic Zones
Production or service	
Nomenclature of products	Photovoltaic panels
Total production capacity of the project, MWt/year	100
Demand for the project's products \$, including:	2 000 000 000
In the domestic market	2 000 000 000
in the export (international) market	0
Annual revenue,\$, including:	40 000 000
Export revenues,\$	0
Market share of project, %	2,0%
Cost of the project	
Total project cost, \$, including:	15 003 000
Investment plan	
Direct investments, \$, including:	15 003 000
Contribution of a local investor, \$	4 528 000
Contribution of foreign investor, \$	10 475 000
Credits or loans, \$	0
Project economics	
Payback Period (PP) (month)	63
Internal rate of returns (IRR),%	21,2%
Net Present Value (NPV), \$ million	16,24
Profitability index (PI)	2,04
Number of workplaces	70
Technical and technological parameters	
Country of origin	Will be clarified
Total cost of the equipment package, \$	8 000 000
Time of equipment delivery and entry, month	6-8 months
Project Location Information	
Project Location Region	Free Economic Zones
Placement benefits of project	Will be clarified
Information about the local project initiator	
Company name and year of creation	Association «UZELTEXSANOAT»
The existing activity of the initiator	Electrical production
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