

Investment proposal

PRODUCTION OF HOUSEHOLD COMPRESSORS

Project	
Project name	PRODUCTION OF HOUSEHOLD COMPRESSORS
Sphere/Sector	Electro-Technic industry
Location of the project	Tashkent region
Production or service	
Product assortment	Motor over 0.03 to 0.18 kW Motor over 0.18 to 0.6 kW The electric motor of more than 5.5 to 10 kW The motor over 10 to 15 kW The motor over 75 to 100 kW The electric motor of 100 to 125 kW Motor more than 250 to 320 kW
Total production capacity of the project (units)	4 529 286
Demand for the project's products \$, including:	\$158 311 000
In the local market	\$64 917 000
in the export (international) market	\$93 394 000
Annual revenue,\$ in 100% production, including:	\$81 473 988
Export revenues,\$	\$8 147 399
Market share of project, %	51%
Cost of the project	
Total project cost, \$, including:	\$25 627 732
Investment plan	
Direct investments, \$, including:	\$25 627 732
Contribution of a local investor, \$	\$1 000 000
Contribution of foreign investor, \$	\$24 627 732
Credits or loans, \$	\$0
Project economics	
Payback Period (PP) (month)	72
Internal rate of returns (IRR),%	24%
Net Present Value (NPV), \$ million	3,699
Profitability index (PI)	1,05
Number of workplaces	264
Technical and technological parameters	
Country of origin	Russia: LLC «Технический центр «Виндэж» Ukraine: JSC "Osnastka" Uzbekistan: OOO "UZSTANEX" Italy: EMA F.Ili Gualtieri Belarus: ЗАО "АТЛАНТ"
Total cost of the equipment package, \$	\$16 000 000
Time of equipment delivery and entry, month	Will be clarified
Project Location Information	
Project Location Region	Tashkent region
Placement benefits of project	Existing infrastructure
Information about the local project initiator	
Company name and year of creation	Association «UZELTEXSANOAT»
The existing activity of the initiator	Electrical production
Details, address, contacts, email	Web site: www.uzeltexsanoat.uz Email: info@uzeltexsanoat.uz (90) 953 3222, x.nabijonov@uzeltexsanoat.uz
Contact details of the project executor	
Full name and position	Khayrullo
Contact numbers and e-mail address	(90) 953 3222, x.nabijonov@uzeltexsanoat.uz