

Investment proposal
BABY DISPOSABLE DIAPERS PRODUCTION

Project	
Project name	Disposable baby diapers production
Sphere/Sector	Nonwovens industry
Location of the project	Uzbekistan
Production or service	
Nomenclature of products	Baby diapers
Total production capacity of the project (pcs)	55 296 000
Demand for the project's products \$, including:	\$106 562 000
In the local market	\$49 671 000
in the export (international) market	\$56 891 000
Annual revenue,\$, including:	\$6 459 450
Export revenues,\$	\$5 813 505
Market share of project, %	6,1%
Cost of the project	
Total project cost, \$, including:	\$3 576 205
Investment plan	
Direct investments, \$, including:	\$3 576 205
Contribution of a local investor, \$	\$790 447
Contribution of foreign investor, \$	\$2 785 758
Credits or loans, \$	\$0
Project economics	
Payback Period (PP) (month)	90
Internal rate of returns (IRR),% 10 years period	12,5%
Net Present Value (NPV), \$ million 10 years period	2,52
Profitability index (PI) 10 years period	1,70
Number of workplaces	21
Technical and technological parameters	
Country of origin	China, Turkey, Italy
Total cost of the equipment package, \$	\$1 301 088
Time of equipment delivery and entry, month	5-6 months
Project Location Information	
Project Location Region	Uzbekistan
Placement benefits of project	Will be clarified
Information about the local project initiator	
Company name and year of creation	Будет уточнено(Will be clarified)
Contact details of the project executor from CDIP	
Full name and position	Abatov Salamat
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