

Investment offer №1

Name of the project :	“Production of basalt fiber and composite reinforcement”
Main goals of project	Expanding the export potential for the production of basalt fiber and composite reinforcement in the construction industry based on innovative NANO technologies.
Sphere / Industry	Production of construction materials
Implementation of Schedule project	2022 year
Location of project	“Nurafshon” LC Karmaninsky district, Navoi region,
Information about the project participants:	
-initiator	“NAVOIY GIPS INVEST” LLC
-co-executor (the lead sectorial of Ministry/authorithy/Department)	“O`ZSANOATQURILISHMATERIALLARI” JS and MIFT
Total project cost	20 million US dollars
Estimated sources of funding:	
-own funds	12-15 billion soums
-loans of commercial banks	800-900 thousand US dollars
-the required volume of direct foreign investments	20 million US dollars
Composition of the main costs	Equipment and construction of a production building for the implementation of the project.
Projected profitability	
Projected payback period	5 years
Cash flows	Direct investments

Characteristics of the planned production	Basalt Fiber and Composite Fixtures
Capacity of project /Productivity	2,000-2,500 tons of basalt fiber. 3,000 tons of composite fittings.
Contribution to the project by the initiator	Quarry for raw materials, technology for the preparation of raw materials for the production of basalt fiber and fittings.
Current Status of project	

Information about the initiator of the project

Full name of the enterprise	«NAVOIY GIPS INVEST» LLC
Requisites, email, contacts	210/37, Galabashokh street,. Navoi city, Navoi region, Republic of Uzbekistan, Account number 20208840104899514002 National Bank of Navoi, BIC 00196, INN 301911130, OKONK 16232. Tel: + 998 (99) 750-77-70.
Foundation date of the enterprise	2011 year
Statutory fund	12 billion sum
Structure of founders and distribution of shares	Private property 100%

Information about the founders

Full name	Gaibov Askar Saydullaevich, Ruziev Bakhtiyor Samatovich,
Contact number	+ 998 (99) 750-77-70
Email address	Oskar.999@inbox.ru

Contact of the performer from the MIFT

Full name	
Position	
Contact number	
Email address	

GENERAL INFORMATION

Number and types of jobs created	1st stage 150-200 people 2 stage 200-300 people.
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Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	
Information about the land plot for the construction of the enterprise	
Existing infrastructure	All the infrastructures are available and the railway line.
The required infrastructure	Irrigation water 10-15%
Upcoming construction and installation works	
Designed-estimated documentation	According to Investment Promotion Agency under Ministry of Investment and Foreign trade.
Power requirement (kWh), installed capacity (kWh or megawatt hour)	According to the feasibility study of the project
Demand for water (cub/m)	According to the feasibility study of the project
Gas demand (cu/m)	According to the feasibility study of the project

**MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES),
MARKETING RESEARCH**

Type of product	Basalt Fiber and Composite Fixtures
Annual production (ton. year)	2,000-2,500 tons of basalt fiber. 3,000 tons of composite fittings
Prospective markets sales and their shares:	
Domestic	30-40 %
Export	60-70 %
Costs of products	From 10 to 15 million US dollars per year
Demand for raw materials (per year)	40-50 thousand tons
Provision of raw materials	
Market volume	
Expected market share	
Main competitors	“MEGA INVEST INDUSTRIAL” LLC JV in the Djizakh region.
Main competitive advantage	Decree of the President of the Republic of Uzbekistan №UP-5719 05.15.2019.on measures to determine the Navoi region as a free economic zone for innovative, high-tech, export-oriented and import-substituting industries
Main target groups of consumers	Space industry, aircraft industry, construction industry and energy-saving fireproof heat-resistant materials.
The structure of sales according to target groups of consumers	Space industry, aircraft industry, construction industry and energy-saving fireproof heat-resistant materials.
Pricing strategy	According to the market
Cost structure of the final product	According to costing production with VAT.
Availability of patents, licenses, certificates in accordance with the current legislation	There is a management certificate ISO-2009

The presence of a formed database of potential customers with a confirmed willingness to purchase products	According to the contract of the buyers.
Presence of marketing research	Sale through exchanges of the Republic of Uzbekistan.
Presentation component of the project	Under development process.
Additional information	Provide (Supply) demands.
Project risks	3-4 %

**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	TE BCF 1500-2000
Country of origin	Russia, "RUSCORDA" LLC and "VULKAN" SPA
Performance	2,000-2,500 tons of basalt fiber. 3,000 tons of composite reinforcement
Cost	
Energy consumption	
Installed capacity	5000-5500 tons of ready products
Overall size of equipment	
Weight of main equipment	
Node of main equipment (lines)	
Number of working hours per year	
Duty cycle	3 shifts
Periodicity of the planned –warning repair (design and preparation works)	Every quarter of year
Number of people involved in the production process and their functions	150-250 people