

Investment proposal

Name of the project	Organization ostrich farm
Main goals of project	Production of meat and ostrich eggs
Sphere /industry	Agriculture
Implementation of schedule project	<p>The implementation period is 13-16 months. as foreign investment.</p> <p>Stage 1. 2-3 months: Conclusion of an agreement. Legal registration. Allocation of land. Preparation of design documentation. Coordination with a serving commercial bank.</p> <p>2nd stage. 6-7 months: Construction of a production building, supply of engineering and communications networks, preparation of an industrial site. Conclusion of a contract for the supply of equipment.</p> <p>3rd stage. 5-6 months: Supply of equipment. Customs clearance of equipment and imported materials. Installation of equipment. Commissioning works. Formation of AUP and production personnel of the enterprise. Training. Organization of work to ensure the initial financial and circulating assets of the enterprise.</p>
Location of the project	Urgench district of the Khorezm region (a specific place will be determined based on the results of consideration and study by the initiator of the project's locations and negotiations)
Information about participants of the project:	
- initiator	will be determined
- co-executor (the lead sectorial of Ministry/authority/Department)	
Total costs of project	500 thousands dollars US
Prospective source of financing:	
- own funds	-
- loans of commercial banks	
- the required volume of direct foreign investments	500 000 dollars US

Composition of main costs	<ul style="list-style-type: none"> - construction and installation works - 60 thousand US dollars - basic equipment (including installation supervision and component parts, and transportation) –350 thousand US dollars - raw materials for the launch period (3-6 months) - 50 thousand US dollars - other - 40 thousand US dollars
Projected profitability	30 %
Projected payback period	2 years
Cash flows	It will be determined based on the results of the development of a business plan / feasibility study of the project (annual net profit - 300 thousand dollars)
Characteristics of the planned production	Ostrich meat and eggs
Capacity of project/productivity	from 4140 ostrichs per year
Contribution to the project by the initiator	-
Current status of project	Project proposal

Information about the initiator of the project

Full name of the enterprises	will be determined
Requisites, email, contacts	-
Foundation date of the enterprise	-
Statutory fund	-
Structure of founders and distribution of shares	-

Information about the founders

Full name	
Contact number	
Email address	

Contact of the performer from the MIFT

Full name	
Position	
Contact number	
Email address	

General information

Number and types of jobs created	Total jobs: 15 units, of which: - AUP: 1 - Engineering: 1 - Workers: 13
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	Undefined
Information about the land plot for the construction of the enterprise	There is none. Moreover, the size of the required area: - total area: 10 hectares - production area: 5 hectares
Existing infrastructure	All necessary communication networks will be provided, including: - Electricity of the net; - water supply networks; - natural gas networks (if required); - sewer networks; - car roads.
The required infrastructure	-
Upcoming construction and installation works	-
Designed-estimated documentation	Based on the investment proposal, design estimates will be developed
Power requirement (kWh), installed capacity (kWh or megawatt hour)	3 000 kWh
Demand for water (cub/m)	
Gas demand (cu/m)	

Market analysis, productions definition (works, services),marketing researches

Type of product	Ostrich meat and eggs
Annual production (ton. year)	4140 ostriches
Prospective markets sales and their shares:	

Domestic	20%
Export	80%
Costs of products	It is determined by the results of market research, as well as based on the quality of products
Demand for raw materials (per year)	It will be determined by the development of a business plan / feasibility study of the project.
Provision of raw materials	Secured - 100%
Expected market share	The republic has more than 33 million people.
Main competitors	Undefined
Main competitive advantage	In the Khorezm region there are no competitors of small enterprises in this direction.
Main target groups of consumers	High quality of finished products and reasonable prices
The structure of sales according to target groups of consumers	Grocery stores
Pricing strategy	Grocery stores
Cost structure of the final product	Set based on the study of domestic and foreign markets
Availability of patents, licenses, certificates in accordance with the current legislation	It will be clarified following the development of a business plan / feasibility study of the project, taking into account market research. At the same time, the projected projected profitability is 23% calculated.
The presence of a formed database of potential customers with a confirmed willingness to purchase products	available
Presence of marketing research	CIS countries, domestic market (or not defined)
Presentation component of the project	available
Additional information	Being developed
Project risks	- the risk of increasing construction time with untimely financing of the project; - the risk associated with a change in the world price situation for raw materials, materials and components, as well as for finished products.

Production technology and parameters of main equipment

Depends on the investor's preferences

Type of equipment	-
Country of origin	Countries Europe and Africa
Performance	Productivity - 4140 ostriches
Cost	-
Energy consumption	-
Installed capacity	There is none

Overall size of equipment	Undefined
Weight of main equipment	Undefined
Node of main equipment (lines)	Undefined
Number of working hours per year	4800-5000 hours
Duty cycle	8 hours a day, 1 shift
Periodicity of the planned –warning repair (design and preparation works)	Once a year, no more than 5-7 days
Number of people involved in the production process and their functions	Total jobs: 15 units